November 23, 1988 2034C/RS/CL/rr INTRODUCED BY: Ron Sims

PROPOSED NO.: 88-776

ORDINANCE NO. 8764

AN ORDINANCE making a supplemental appropriation of \$661,666 to public health pooling, King County divisions from federal and private grants, Vital Statistics revenue, and Title XIX monies; amending Ordinance No. 8331, Section 62, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$661,666 to public health pooling, King County divisions from federal and private grants, Vital Statistics revenue, and Title XIX monies.

SECTION 2. Ordinance No. 8331, Section 62 as amended, is hereby amended by adding thereto and inserting therein the following:

PUBLIC HEALTH POOLING - KING COUNTY DIVISIONS - From the Public Health Pooling Fund there is hereby appropriated to:

Public Health Pooling - King County Divisions

\$661,666

The maximum number of FTEs for Public Health Pooling - King County Divisions shall be: ((517.38)) 518.38

Provided that:

The 1990 Vital Statistics Program budget reflect the \$67,000 in annual labor and materials savings projected as a result of implementation of the optic disk system.

Provided further that: The health department shall submit with the 1990 budget, documentation of Vital Statistics Program staff work activities before and after implementation of the optic disk system, and justification for continuation of staffing at 1989 levels. INTRODUCED AND READ dor the first time this 24th day of October, 1988. PASSED this 5th day of Alcember KING COUNTY COUNCIL KING COUNTY, WASHINGTON .12 ATTEST: day of December APPROVED this _______